

MID-YEAR REPORT



MESSAGE FROM TOWN COUNCIL PRESIDENT

As we propel our way through 2023, let's pause to acknowledge the many things we can be proud of as we continue to move Speedway forward. Each year, Town Council establishes goals, priorities, and objectives. Town departments are mindful of carrying out these focuses through every investment made, initiative launched, and project implemented.

We are excited to share with you just some of the 2023 accomplishments – and as we finish out the year, we will continue to maintain our small-town character while focusing to building a dynamic and vibrant future for the Town of Speedway community.

-Vince Noblet

HOW ARE WE DOING SO FAR? TOP 2023 ACCOMPLISHMENTS AS OF 8-1-23

TOWN MANAGER	POLICE DEPARTMENT	FIRE DEPARTMENT	PARKS & RECREATION
<div>TOP 2023 ACCOMPLISHMENTS</div> <div><ul style="list-style-type: none">Finalized Landscape Maintenance vendor - saving \$36,000 annually.Rockin' on Main Event with over 10,000 attendees while raising over \$20,000 in sponsorships.Introduced new Town website as an improved platform of digital communications.Created Annual Report summarizing Town goals and achievements.Finalized & implemented Town Personnel Policy Manual.Bid Gateway Signage Project for High School Road & Crawfordsville Road saving nearly \$500,000 under Engineer's Estimate.Council adopted Short Term Rental Ordinance.Held Inaugural Class of the Town Resident Academy graduating 28 members.</div>	<div>TOP 2023 ACCOMPLISHMENTS</div> <div><ul style="list-style-type: none">Implemented twelve-hour shift schedule for Police Operations Division.Implemented ten-hour shifts for Investigations Division.Fully staffed for all merit police officer positions.Increased minimum of three patrol officers per shift to four officers.Increased Reserve Officers from four to seven.Successfully managed police planning and response for traffic, security, and safety for month-of-May racing events and Brickyard 200.Installed 10 FLOCK ALPR Cameras within Town limits.</div>	<div>TOP 2023 ACCOMPLISHMENTS</div> <div><ul style="list-style-type: none">Worked with Crystal Clean on a new Enclosed Ground Flair.\$8M investment for Crystal Flair.Conceals flame and burns process odors from emergency releases and maintenance prep.Provides additional safety for employees and community.Issued Certificate of Occupancy for Hampton Inn Hotel & Event Center by May.Tenant keys for Speedway Super Center organized as plan for fire or sprinkler issues.2,318 Runs 38% Fire, 61% EMS</div>	<div>TOP 2023 ACCOMPLISHMENTS</div> <div><ul style="list-style-type: none">Leonard Park improvements with \$250,000 reimbursement from the DNR's Federal LWCF Grant.Security cameras in both parks.Up-dated park ordinances with increase in violation fines and installation of additional signage in both parks informing of park rules & park hours.Month of May parking raised \$10,260 for Parks programs.Summer Concert program funded with \$10,000 sponsorships.3rd Annual Art & Music Festival.Two pickleball courts - Leonard Park.381 participants in 2023 Summer Camps employing 29 high school students and staff.100 participants in free swim lessons employing seven high school students, alum, and staff.Spring Volleyball Camp, Summer Senior Programs, Winter boys & girls basketball rec leagues.Market in Meadowood.Completion of Parks & Recreation Master Plan.</div>

Town of Speedway Mission Statement

The Town of Speedway is a small, safe, and diverse community rich in tradition which is striving to create vibrant neighborhoods by excelling in Education, Industry and Progress.

A community that embraces opportunity for positive change by encouraging redevelopment and working to build a strong quality of life for families.

STREET DEPARTMENT	WATER WORKS	WASTEWATER & STORM MGMT	SCTV CABLE
<div>TOP 2023 ACCOMPLISHMENTS</div> <div><ul style="list-style-type: none">Received \$417,522.00 in CCMG money for 2022 Asphalt Project that includes new curb, new sidewalks, driveway approaches and street resurfacing for North Whitcomb Ave., Hickorywood Ct, and Dr., Macarthur Lane, and a large portion of Patton.Applied for \$1,000,000.00 CCMG money for 2023 Asphalt Project.Purchased Ford F-150 pickup for the Street Department.Worked with Transportation Committee for the completion of sidewalk project in the amount of \$280,480.28 and installation of new Radar Speed Limit Signs.Worked with SRC on the 1300 Block Project and Gateway Sign Project.Continue to maintain and serve the Town Residents with all Street Department duties.</div>	<div>TOP 2023 ACCOMPLISHMENTS</div> <div><ul style="list-style-type: none">Replaced old water meters and adding radio heads to meters.Replaced valves to the distribution and to the water plants.Added cell modems to all the wells and ground water plant.Intake structure for raw water pumps was added for the surface treatment plant to protect equipment. from the elements and to improve security and access to raw water supply.New garage for storage was completed to help keep things protected from the elements.New lock and camera system installed for improved security.Received \$20,000 grant from the IFA and Hired consultant to perform an inventory of known lead service.</div>	<div>TOP 2023 ACCOMPLISHMENTS</div> <div><ul style="list-style-type: none">Fully staffed WWTP operations.Adjusted final clarifiers flow for better settling to eliminate use of polymer in final clarifiers.Added a weir wolf to the No. 2 clarifier for better water quality and safety for employees.Replacing valves in the Return building.Three new certified operators at the WWTP. Two Class IV and one Class III. We now have five certified operators.Got a Satisfactory on our IDEM inspection.Closed Hampton Inn and Valvoline Stormwater Pollution Prevention Plans (SWPPP).</div>	<div>TOP 2023 ACCOMPLISHMENTS</div> <div><ul style="list-style-type: none">Updated headshots of Town Leadership.Updated Police Dept. headshots - \$3,000 savings.Produced and sold copies of Speedway HS Graduation.Corrected monitor & sourcing set-up in SPD training room.</div>